

Project	Project Area	Project Year	Estimated Total Cost	
ADA Curb Ramp Program	Streets	2016	\$100,000	
		2017	\$100,000	
		2018	\$100,000	
		2019	\$100,000	
		2020	\$100,000	
		<b>Project Total:</b>		\$500,000
Adams Street/Dayton Drive Intersection Improvements	Streets	Design	Other	\$30,000
		<b>Project Total:</b>		\$30,000
Asphalt and Concrete Products	Streets	Street Repairs	2016	\$78,000
		Street Repairs	2017	\$78,000
		Street Repairs	2018	\$78,000
		Street Repairs	2019	\$78,000
		Street Repairs	2020	\$78,000
		<b>Project Total:</b>		\$390,000
Broad Street Improvements	Streets	Design and Right-of-Way - Sandhill Road to Spangler Road	2017	\$149,434
		Construction - Sandhill Road to Spangler Road	2019	\$1,598,943
		<b>Project Total:</b>		\$1,748,377
Capital Roadway Projects	Streets	Design	2019	\$180,000
		Design	2020	\$190,000
		<b>Project Total:</b>		\$370,000
City Share of Sidewalk Program	Streets	2016	\$35,000	
		2017	\$35,000	
		2018	\$35,000	
		2019	\$35,000	
		2020	\$35,000	
		<b>Project Total:</b>		\$175,000

Project	Project Area	Project Year	Estimated Total Cost	
Cleary Drive Extension and Marginal Road	Streets	Construction	\$1,056,300	
		Other		
		<b>Project Total:</b>	<b>\$1,056,300</b>	
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Colonel Glenn Highway/Kauffman Avenue	Streets	Intersection Realignment - Design	2016	\$51,014
		Intersection Improvements - Right-of-Way Acquisition	2017	\$85,000
		Intersection Realignment - Construction	2018	\$561,157
		<b>Project Total:</b>		<b>\$697,171</b>
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Dayton Drive Improvements	Streets	Construction - Xenia Drive to Maple Avenue	2017	\$1,119,684
		<b>Project Total:</b>		<b>\$1,119,684</b>
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Dayton-Yellow Springs/I-675 Interchange Improvements	Streets	Design	2016	\$120,000
		Construction	2017	\$1,060,000
		<b>Project Total:</b>		<b>\$1,180,000</b>
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Garland Avenue Extension	Streets	Design - Maple Avenue to Meadowlands Drive	Other	\$150,000
		Construction - Maple Avenue to Meadowlands Drive	Other	\$1,350,000
		<b>Project Total:</b>		<b>\$1,500,000</b>
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Kauffman Avenue Widening	Streets	Design	2017	\$144,168
		Widen/Construction	2018	\$1,851,296
		<b>Project Total:</b>		<b>\$1,995,464</b>
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Local Street Improvements	Streets		2016	\$1,600,000
			2017	\$1,600,000
			2018	\$1,600,000
			2019	\$1,600,000
			2020	\$1,600,000
		<b>Project Total:</b>		<b>\$8,000,000</b>

Project	Project Area	Project Year	Estimated Total Cost
<b>Maple Avenue Road Improvements</b>			
	Streets		
	Design and Right-of-Way - Phase I	2017	\$213,210
	Construction - Phase I	2019	\$1,853,349
			<b>Project Total:</b> \$2,066,559
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<b>Miami Valley Regional Planning Commission 2021</b>			
	Streets		
	Design and Right-of-Way	2019	\$225,000
			<b>Project Total:</b> \$225,000
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<b>Miami Valley Regional Planning Commission 2022</b>			
	Streets		
	Design	2020	\$225,000
			<b>Project Total:</b> \$225,000
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<b>North Fairborn Industrial Park</b>			
	Streets		
	Partial Roadway	2018	\$3,171,696
			<b>Project Total:</b> \$3,171,696
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<b>Ohio Street and Wright Avenue</b>			
	Streets		
	Road Reconstruction and Waterline Construction	2016	\$1,090,849
	Ohio Public Works Commission Loan Repayment 1 of 30	2018	\$6,000
	Ohio Public Works Commission Loan Repayment 2 of 30	2019	\$6,000
	Ohio Public Works Commission Loan Repayment 3 of 30	2020	\$6,000
			<b>Project Total:</b> \$1,108,849
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<b>Pedestrian Bridge</b>			
	Streets		
	Signage	2016	\$70,000
			<b>Project Total:</b> \$70,000
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<b>Sandhill Road Sidewalk to Sandhill Park</b>			
	Streets		
	Construction	Other	\$100,000
			<b>Project Total:</b> \$100,000
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<b>Traffic Signal Upgrades</b>			
	Streets		
		2016	\$50,000
		2017	\$50,000
		2018	\$50,000
		2019	\$50,000
		2020	\$50,000
			<b>Project Total:</b> \$250,000

Project	Project Area	Project Year	Estimated Total Cost
Yellow Springs-Fairfield Road Improvement	Streets		
	Design and Right-of-Way Acquisition	2018	\$175,373
<b>Project Total:</b>			<b>\$175,373</b>
Yellow Springs-Fairfield Road Improvements	Streets		
	Construction	2020	\$1,662,492
<b>Project Total:</b>			<b>\$1,662,492</b>
<b>Estimated Total Projects Cost For Streets</b>			<b>\$27,816,965</b>